



UNIVERSIDAD POLITÉCNICA METROPOLITANA DE HIDALGO  
RESUMEN CALENDARIZADO DE PRESUPUESTO DE INGRESOS DEL 2017



CONCEPTO	PRESUPUESTO ANUAL	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC
INGRESOS PROPIOS	\$ 13,000,000.00	\$ 3,109,320.00	\$ 374,135.00	\$ 128,210.00	\$ 404,770.00	\$ 3,138,645.00	\$ 99,600.00	\$ 369,090.00	\$ 478,970.00	\$ 4,224,350.00	\$ 628,020.00	\$ 8,240.00	\$ 36,650.00
SUBSIDIO ESTATAL	\$ 23,584,392.00	\$ 1,600,000.00	\$ 1,600,000.00	\$ 1,600,000.00	\$ 2,087,154.67	\$ 2,087,154.67	\$ 2,087,154.67	\$ 2,087,154.67	\$ 2,087,154.67	\$ 2,087,154.67	\$ 2,087,154.67	\$ 2,087,154.67	\$ 2,087,154.67
SUBSIDIO FEDERAL	\$ 23,584,392.00	\$ 1,600,000.00	\$ 1,600,000.00	\$ 1,600,000.00	\$ 2,087,154.67	\$ 2,087,154.67	\$ 2,087,154.67	\$ 2,087,154.67	\$ 2,087,154.67	\$ 2,087,154.67	\$ 2,087,154.67	\$ 2,087,154.67	\$ 2,087,154.67
<b>TOTAL</b>	<b>\$ 60,168,784.00</b>	<b>\$ 6,309,320.00</b>	<b>\$ 3,574,135.00</b>	<b>\$ 3,328,210.00</b>	<b>\$ 4,579,079.33</b>	<b>\$ 7,312,954.33</b>	<b>\$ 4,273,909.33</b>	<b>\$ 4,543,399.33</b>	<b>\$ 4,653,279.33</b>	<b>\$ 8,398,659.33</b>	<b>\$ 4,802,329.33</b>	<b>\$ 4,182,549.33</b>	<b>\$ 4,210,959.33</b>

Elaboró

Revisó

Autorizó

\_\_\_\_\_  
Mtro. Javier Cabrera Filomeno  
Director de Planeación, Programación y Evaluación

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L.C. Fernando Gómez Espinosa  
Secretario Administrativo

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Mtro. Gerardo Marcelino Lara Orozco  
Rector